

BARNSTABLE COUNTY

99 Willow Street
Yarmouthport, MA 02675-1742

Ph: 508-362-4525

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Board Meeting: Fourth Tuesday of each month at 9:00 AM

ADMINISTRATION

Board Members: E. Mark Zielinski (*Chairperson*),
Mary J. LeClair, Walfred Lundstrom, Robert F. Rolanti,
C. Randall Sherman

Board Administrator: Debra L. Revoir

INVESTMENT

<i>Return</i>	2002:	-9.77%
	1998-2002:	1.17%
	1985-2002:	7.51%
	Target Investment	
	Rate of Return:	7.20%

<i>Asset Growth</i>	2002 Market Value:	\$285 million
	2001 Market Value:	\$313 million
	2000 Market Value:	\$324 million
	1999 Market Value:	\$315 million
	1998 Market Value:	\$274 million

ACTUARIAL

Funded Ratio:	65.6% (1/02)
	65.0% (1/00)
	58.2% (1/98)
Date of Last Valuation:	1/02
Actuary:	Segal
Funding Schedule:	Increasing 4.5%
Year Fully Funded:	2028
Active Members:	4,970
Retired Members:	1,952

DISABILITY

Retirement Statistics as of 12/31/02

Disability Panel Requests:	16
Disability Retirement Approvals:	15
Accidental Death Approvals:	1
RTS Reviews:	42
RTS Exams:	5
Restored to Service:	2